



2026 Proposed Library Budget

Public Hearing 10/16/2025

The total proposed 2026 budget is \$2,878,395

East Greenbush tax levy of \$2,080,250

Same levy change as 2025. Estimated tax rate \$.70 per \$1K of assessed value.***

***corrected number

Income Estimates	Budget '25	Proposed Budget '26	Expenses	Budget '25	Proposed Budget '26
EG Tax Levy*	\$1,995,455	\$2,080,250	Books & Materials	\$161,500	\$162,390
State/County*	\$6,700	\$6,500	Programming & Planning	\$34,700	\$34,700
Contract Services (Schodack)* **	\$400,000	\$517,090	Salaries & Benefits	\$1,883,760	\$1,965,630
Library Charges	\$15,000	\$13,500	Human Resources/ Staff Dev.	\$7,000	\$7,000
Interest & Earnings	\$30,000	\$52,500	Library Operations	\$43,050	\$42,650
Gifts & Grants (new receipts)	\$52,500	\$58,000	Professional Services	\$61,650	\$59,475
Total Account Transfers	\$95,945	\$150,555	Technology/Communications	\$115,000	\$113,385
TOTAL PUBLIC SOURCES*	\$2,402,155	\$2,603,840	Facilities	\$143,940	\$196,200
TOTAL OTHER	\$193,445	\$274,555	Transfer to Reserves	\$145,000	\$296,965
TOTAL INCOME	\$2,595,600	\$2,878,395	TOTAL EXPENDITURES	\$2,595,600	\$2,878,395

** Schodack Contract under negotiations.

Budget Priorities:

- Sustaining Core Services: Continue strong support for programs, technology, collections, and staff.
- Planning for the Future: Build reserves and invest in capital projects like the roof; increased building maintenance costs.
- Maintain Stability: Balance rising costs responsibly while keeping services and tax impact steady.

Capital Projects Plan for 2026

Planned Capital Revenues

Tentative NYS Construction Grant (estimated \$586,940 project; \$348,480 grant*)

\$(313,632)

Planned Capital Expenditures

Non-Restricted Cap- Res	Flooring Replacement	\$35,000
Non-Restricted Cap- Res	Furniture, Signage, Displays	\$17,500
Non-Restricted Cap- Res	Parking Lot Repairs	\$29,000
Non-Restricted Cap- Res	Community Way Repairs	\$10,000
Non-Restricted Cap- Res	Roof (library portion)	\$238,460
NYS Construction Grant	Roof (grant portion)	\$348,480
Total Planned Capital Expenditures		\$678,440

*90% construction grant received upon award; 10% construction grant reimbursed after project completion