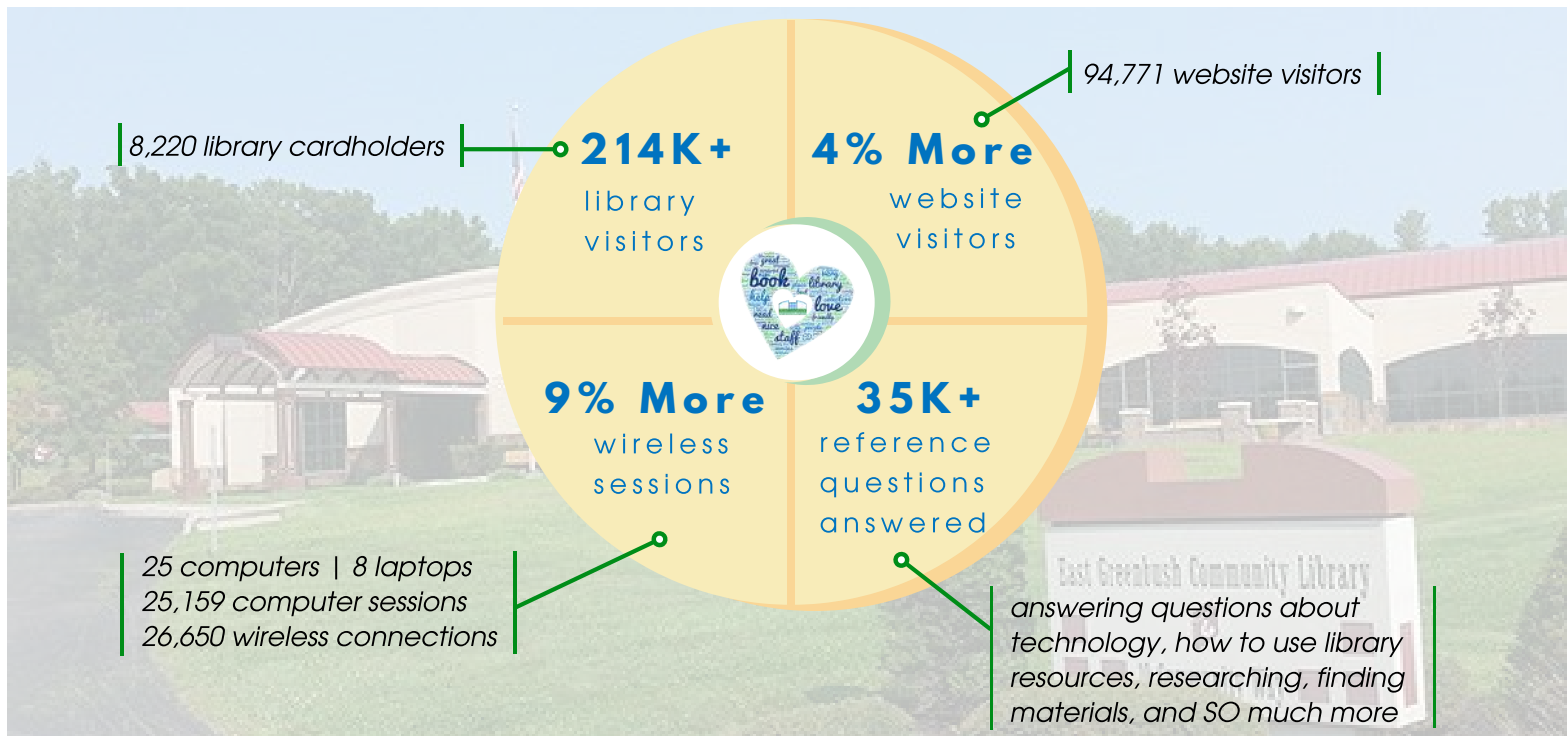


# 2018 BY THE NUMBERS

Statistics are based on a data comparison of years 2017 & 2018.



## Libraries Build Community Character and Culture

We provide a free and informal place for family and friends to meet, socialize, attend activities, and access resources that many others take for granted because they can afford them. Participation in community life is more critical than ever with the increasing use of the Internet and online media to support political and social activities.

Statistics are based on a data comparison of years 2017 & 2018.

### HOURS OPEN



**3,351**

### VOLUNTEERS

**431**  
volunteers



**20+**  
community experts

**1,780**  
volunteer hours



Children's Festival volunteers

### MATERIALS



**159,142**  
total items

- fiction
- non-fiction
- magazines
- newspapers
- eBooks
- music CDs
- DVD/Blu-ray Movies
- A/V downloadables & eAudio
- video games

**8% more items**

### PROGRAMS

**1,196**  
program sessions

**21,250**  
attendees

Children enjoy making cars for the drive-in movie



### CIRCULATION

**383,017**  
physical items

**61,081**  
electronic content use

**444,098**  
total collection use



Library card day



### LIBRARY USE

**425**  
non-library sponsored programs, meetings, and events provided by and for the community





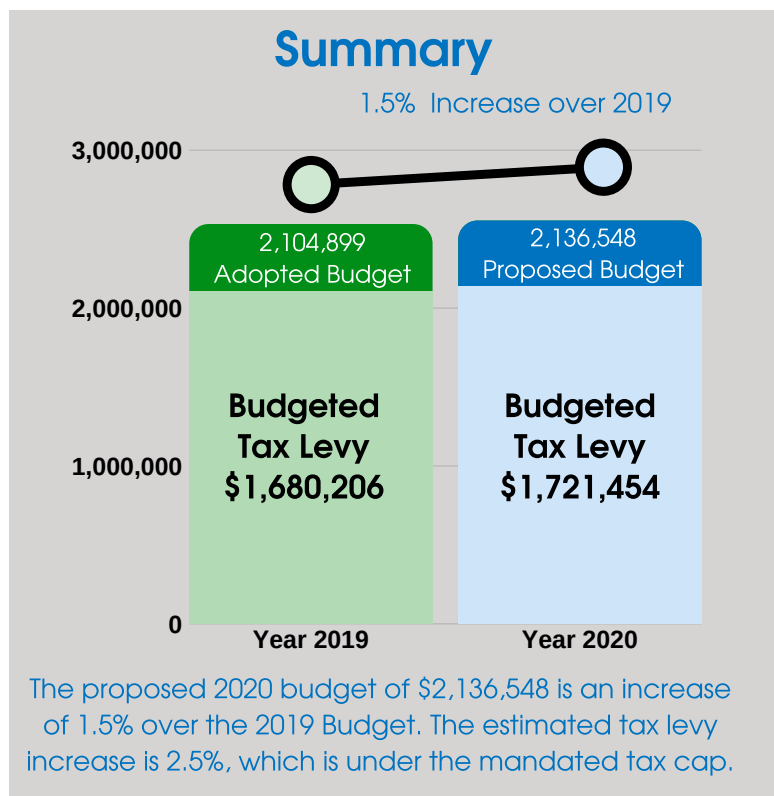
# East Greenbush Community Library 2020 Proposed Budget

## Proposed Budget is \$2,136,548

GOAL: Maintain library services with additional funds from the Friends and library fund balance to minimize the impact on the East Greenbush tax payer until the bond is paid off in 2020.

Income Estimates	Adopted Budget '19	Proposed Budget '20
EG Tax Levy*	\$1,680,206	\$1,721,454
State/County*	\$4,800	\$4,800
Contract Services (Schodack)*	\$311,313	\$311,313
Fines/Fees	\$52,800	\$53,500
Interest	\$600	\$7,000
Friends of the Library	\$15,000	\$15,000
Hurr Estate Gift	\$15,000	\$0
Fund Balance Transfer	\$25,180	\$23,481
<b>TOTAL PUBLIC SOURCES*</b>	<b>\$1,996,319</b>	<b>\$2,037,567</b>
<b>TOTAL OTHER</b>	<b>\$108,580</b>	<b>\$98,981</b>
<b>TOTAL INCOME</b>	<b>\$2,104,899</b>	<b>\$2,136,548</b>

Expenses	Adopted Budget '19	Proposed Budget '20
<b>Library Materials</b>	<b>\$129,135</b>	<b>\$131,075</b>
<i>Books, e-Books, Audio, Video, Databases, Magazines</i>		
<b>Programming &amp; Planning</b>	<b>\$11,000</b>	<b>\$11,000</b>
<i>Programming, Associated Supplies, Planning, Volunteer Recognition</i>		
<b>Salaries &amp; Benefits</b>	<b>\$1,385,289</b>	<b>\$1,427,573</b>
<i>Salaries, Social Security, Workers' Comp, Disability, NYS Retirement, Mandatory Benefits</i>		
<b>Human Resources</b>	<b>\$5,000</b>	<b>\$5,000</b>
<i>Staff Training &amp; Development, Recruitment, Board Development</i>		
<b>Library Operations</b>	<b>\$33,700</b>	<b>\$33,700</b>
<i>Supplies, Printing, Marketing, Postage, Insurance, Election</i>		
<b>Professional Services</b>	<b>\$48,000</b>	<b>\$50,000</b>
<i>UHLS Library System, Auditor, Payroll Service, Membership Organizations</i>		
<b>Technology/Communications</b>	<b>\$48,500</b>	<b>\$43,300</b>
<i>Computer/Printer Replacement, Computer Parts &amp; Supplies, Technology Hardware &amp; Software, IT Maintenance, Telecommunications, Copiers, Equipment</i>		
<b>Facilities</b>	<b>\$158,650</b>	<b>\$147,900</b>
<i>Utilities, Maintenance Supplies, Contractual Services, Water &amp; Sewer Tax, Repairs, Lease, Service, Purchase Equipment</i>		
<b>Capital Expense</b>	<b>\$285,625</b>	<b>\$287,000</b>
<i>Debt Service on Construction Bond</i>		



### Important Dates & Election information

#### Public Budget Hearing:

Tuesday, July 16, 2019 at 7 p.m.

#### Election & Budget Vote:

Thursday, September 5, 2019 from 9 a.m. - 9 p.m.

**Who Can Vote?** Any person registered to vote in the Town of East Greenbush general elections.

**Open Trustee Position:** A second proposal on the ballot is the election of one position on the Library's Board of Trustees to serve a five-year term, beginning 1/1/2020. Petitions for candidacy will be accepted until 8/6/2019 by 5 p.m. <https://eglibrary.org/about/board/>